# PLUMAS EUREKA SKI BOWL

MOU MEETING PRESENTATION
MAY 5, 2010

# PRESENTATION CONTENT

- ORGANIZATIONAL TRANSITIONS & STRUCTURE
- STATUS OF GRANT APPLICATIONS
- REVIEW OF ENVIRONMENT&L DOCUMENTS
- WATER SUPPLY OPTIONS
- MOVING FORWARD
- PESB SKI HILL RE-OPENING
- PESB SKI HILL CONSTRUCTION OPTIONS
- CONCLUSION

# ORGANIZATIONAL TRANSITIONS UNDERWAY

- NUMEROUS MEETINGS HELD CONCERNING SKI HILL IN MARCH AND APRIL
- BLENDING OF SKI HILL UPGRADE ACTIVITIES
  AMONG EASTERN PLUMAS RECREATION
  DISTRICT, PLUMAS SKI CLUB, PLUMAS
  CORPORATION AND GRAEAGLE PLUMAS
  ALLIANCE

## CURRENT GRANT STATUS

- STATE PARKS WANTS TO ACCELERATE DEVELOPMENT OF LONG-TERM 'LAND TENURE AGREEMENT'
- PROP. 40 GRANT FUNDS
  - RECEIVED APPROVAL FOR \$65,000 FROM EASTERN PLUMAS RECREATION DISTRICT FOR USE ON PESB
    - PROPOSED UPGRADES: WATER SYSTEM, ADA UPGRADES, BATHROOM REMODEL
    - SENDING OUT QUOTE REQUESTS FOR WELL
    - TALKING WITH JOHNSVILLE PUD FOR COMMUNITY WATER SUPPLY
    - MOU PARTNERS PECSD, CITY OF PORTOLA AND COUNTY AND OTHERS IN ON REVIEWS ON WATER SYSTEM WORK

# CURRENT GRANT STATUS

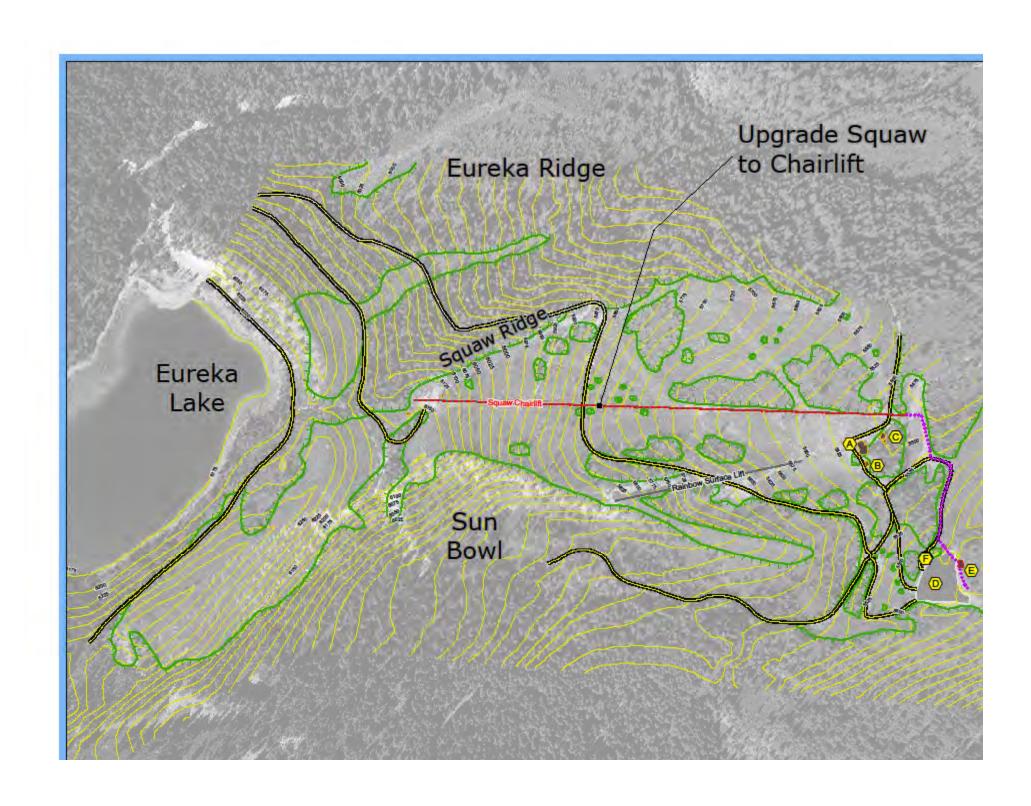
- PROPOSITION 84 PARK GRANT FUNDS
  - SUBMITTED APPLICATION MARCH 1, 2010
  - FULL FUNDING FOR PROJECT, 2.7M
  - HAVE NOT RECEIVED WORD OF STATUS
    - APPLICATION AND NARRATIVE CAN BE VIEWED AT www.plumasskiclub.org/hill.html
- PROPOSITION 84 'NATURE EDUCATION FACILITIES' PROGRAM GRANT
  - PREPARING DOCUMENTATION TO APPLY FOR FULL FUNDING DUE 7/1 (WITH FRC?)

## CURRENT GRANT STATUS

- SIERRA PACIFIC FOUNDATION GRANT
  - SUBMITTED GRANT FOR \$12,000 IN MARCH
    - PURCHASE OF BACKUP GENERATOR
    - ELECTRICAL UPGRADES IN LODGE
- SIERRA HEALTH FOUNDATION
  - MOHAWK VALLEY CONSERVANCY SUBMITTED GRANT FOR \$25,000 IN MARCH
    - FACILITY UPGRADES FOR LODGE

# ENVIRONMENTAL REVIEW

- MITIGATED NEGATIVE DECLARATION PUBLISHED AUGUST 2006 APPROVES OR ADDRESSES THE FOLLOWING:
  - CHAIRLIFT REPLACEMENT IN EXISTING FOOTPRINT
  - DRILLING & WELL FOR WATER SUPPLY
  - CONSTRUCTING NEW MAINTENANCE BUILDING
  - GENERATOR REPLACEMENT
  - REQUIRES UPDATING FACILITY FOR HANDICAPPED ACCESS
  - REQUIRES REMOVING / REPLACING FUEL STORAGE
  - BUILDINGS TO BE UPGRADED AS REQUIRED
  - LIMITS SEASONAL OPERATION TO 4 DAYS A WEEK, 7 HOURS A DAY



# WATER SUPPLY OPTIONS

- DRILLING & NEW WELL
  - RFP DRAFTED
  - RELEASING FOR BIDS
  - WOULD REQUIRE POWER, ADDITIONAL STORAGE TANK
- JOHNSVILLE PUD
  - COMMUNITY WATER SUPPLY
  - GATHERING INFORMATION
  - WOULD REQUIRE LIFT PUMP
  - TRENCHING FROM JOHNSVILLE
  - MORE EXPENSIVE THAN A NEW WELL, BUT MAY BE BETTER LONG TERM SOLUTION
  - POSSIBLE JOINT TRENCH WITH ELECTRICAL

# PESB MOVING FORWARD

- CONTINUE SUBMITTING GRANT APPLICATIONS FOR FUNDING IMPROVEMENTS
- CONTINUE MEETING WITH PROPONENTS
  - EASTERN PLUMAS REC. DISTRICT, MOU PARTICIPANTS AND PLUMAS SKI CLUB SUBCOMMITTEE
  - MOU GROUP AND LOI SIGNATORIES
- INVESTIGATE PRIVATE FUNDING OPTIONS
- MOVE FORWARD WITH IMPROVEMENTS AS FUNDING ALLOWS
  - FACILITIES COMMITTEE TO IDENTIFY NEEDS
  - BUILDING TIMELINE AND ACTION PLAN IN 2010

#### PESB REOPENING

- TO BE SUSTAINABLE OVER LONG HAUL, PESB MUST HAVE
  - LONG TERM AGREEMENT WITH STATE
  - RELIABLE POWER
  - POTABLE WATER AND ACCESSIBLE BATHROOMS
  - RELIABLE LIFT (EITHER CHAIR OR SURFACE)
  - RELIABLE GROOMER
  - FOOD AND BEVERAGE CONCESSION
  - ACCESSIBILITY TO HILL AND FACILITY FOR ADA STANDARDS

# PESB CONSTRUCTION OPTIONS

- FULL FUNDING
  - MOVE FORWARD WITH ALL PHASES OF CONSTRUCTION CONCURRENTLY
- PARTIAL FUNDING (CURRENT TRACK)
  - ORGANIZE AND PRIORITIZE PROJECTS
  - COMPLETE PROJECTS AS FUNDED
  - ORGANIZE VOLUNTEER LABOR OR DONATIONS
  - INVESTIGATE OPTIONS IN SHORT TERM
    - USED LIFT
    - FINISH LEVEL OF AMENITIES

#### CONCLUSION

- MANY PARTIES ARE COMMITTED TO REOPENING THE PESB
- DISCUSSIONS & MONG & LL MOU PARTIES & ND RECENTLY RENEWED INTEREST WITH NEW PARTICIPANTS
- PESB UPGRADES WILL CONTINUE TO MOVE FORWARD AS FUNDING ALLOWS
- DISCUSSIONS ARE UNDERWAY FOR TRANSITION TO EPRD MANAGEMENT OF PESB AND EPRD PRIVATE FUNDRAISING
- WELCOME ANY SUPPORT OR VOLUNTEER EFFORTS THAT CAN BE GARNERED
- COHESIVE COMMUNITY SUPPORT IS REQUIRED TO MAKE
  THIS BECOME A REALITY-FUNDS "COMPETITION" IS
  ELSEWHERE