

PLUMAS EUREKA
SKI BOWL

MOU MEETING PRESENTATION

MAY 5, 2010

PRESENTATION CONTENT

- ORGANIZATIONAL TRANSITIONS & STRUCTURE
- STATUS OF GRANT APPLICATIONS
- REVIEW OF ENVIRONMENTAL DOCUMENTS
- WATER SUPPLY OPTIONS
- MOVING FORWARD
- PESB SKI HILL RE-OPENING
- PESB SKI HILL CONSTRUCTION OPTIONS
- CONCLUSION

ORGANIZATIONAL TRANSITIONS UNDERWAY

- ❑ NUMEROUS MEETINGS HELD CONCERNING SKI HILL IN MARCH AND APRIL
- ❑ BLENDING OF SKI HILL UPGRADE ACTIVITIES AMONG EASTERN PLUMAS RECREATION DISTRICT, PLUMAS SKI CLUB, PLUMAS CORPORATION AND GRAEAGLE PLUMAS ALLIANCE

CURRENT GRANT STATUS

- STATE PARKS WANTS TO ACCELERATE DEVELOPMENT OF LONG-TERM 'LAND TENURE AGREEMENT'
- PROP. 40 GRANT FUNDS
 - RECEIVED APPROVAL FOR \$65,000 FROM EASTERN PLUMAS RECREATION DISTRICT FOR USE ON PESB
 - PROPOSED UPGRADES: WATER SYSTEM, ADA UPGRADES, BATHROOM REMODEL
 - SENDING OUT QUOTE REQUESTS FOR WELL
 - TALKING WITH JOHNSVILLE PUD FOR COMMUNITY WATER SUPPLY
 - MOU PARTNERS PECSD, CITY OF PORTOLA AND COUNTY AND OTHERS IN ON REVIEWS ON WATER SYSTEM WORK

CURRENT GRANT STATUS

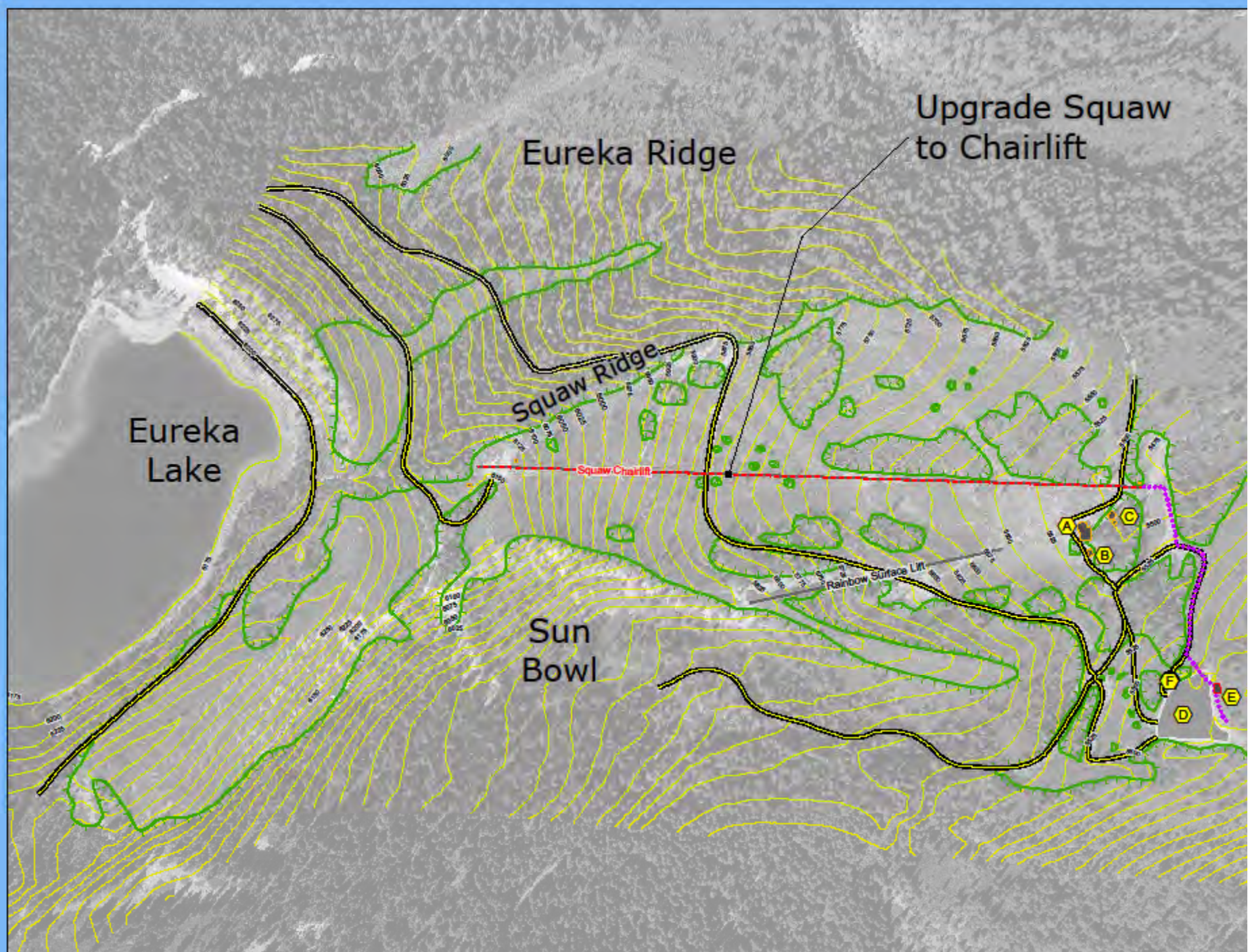
- PROPOSITION 84 PARK GRANT FUNDS
 - SUBMITTED APPLICATION MARCH 1, 2010
 - FULL FUNDING FOR PROJECT, 2.7M
 - HAVE NOT RECEIVED WORD OF STATUS
 - APPLICATION AND NARRATIVE CAN BE VIEWED AT www.plumasskiclub.org/hill.html
- PROPOSITION 84 'NATURE EDUCATION FACILITIES' PROGRAM GRANT
 - PREPARING DOCUMENTATION TO APPLY FOR FULL FUNDING DUE 7/1 (WITH FRC?)

CURRENT GRANT STATUS

- SIERRA PACIFIC FOUNDATION GRANT
 - SUBMITTED GRANT FOR \$12,000 IN MARCH
 - PURCHASE OF BACKUP GENERATOR
 - ELECTRICAL UPGRADES IN LODGE
- SIERRA HEALTH FOUNDATION
 - MOHAWK VALLEY CONSERVANCY
SUBMITTED GRANT FOR \$25,000 IN MARCH
 - FACILITY UPGRADES FOR LODGE

ENVIRONMENTAL REVIEW

- MITIGATED NEGATIVE DECLARATION PUBLISHED AUGUST 2006 APPROVES OR ADDRESSES THE FOLLOWING:
 - CHAIRLIFT REPLACEMENT IN EXISTING FOOTPRINT
 - DRILLING A WELL FOR WATER SUPPLY
 - CONSTRUCTING NEW MAINTENANCE BUILDING
 - GENERATOR REPLACEMENT
 - REQUIRES UPDATING FACILITY FOR HANDICAPPED ACCESS
 - REQUIRES REMOVING / REPLACING FUEL STORAGE
 - BUILDINGS TO BE UPGRADED AS REQUIRED
 - LIMITS SEASONAL OPERATION TO 4 DAYS A WEEK, 7 HOURS A DAY



Upgrade Squaw
to Chairlift

Eureka Ridge

Eureka
Lake

Squaw Ridge

Sun
Bowl

Squaw Chairlift

Rainbow Surface Lift

A

C

B

F

D

E

WATER SUPPLY OPTIONS

- DRILLING A NEW WELL
 - RFP DRAFTED
 - RELEASING FOR BIDS
 - WOULD REQUIRE POWER, ADDITIONAL STORAGE TANK
- JOHNSVILLE PUD
 - COMMUNITY WATER SUPPLY
 - GATHERING INFORMATION
 - WOULD REQUIRE LIFT PUMP
 - TRENCHING FROM JOHNSVILLE
 - MORE EXPENSIVE THAN A NEW WELL, BUT MAY BE BETTER LONG TERM SOLUTION
 - POSSIBLE JOINT TRENCH WITH ELECTRICAL

PESB MOVING FORWARD

- CONTINUE SUBMITTING GRANT APPLICATIONS FOR FUNDING IMPROVEMENTS
- CONTINUE MEETING WITH PROPONENTS
 - EASTERN PLUMAS REC. DISTRICT, MOU PARTICIPANTS AND PLUMAS SKI CLUB SUBCOMMITTEE
 - MOU GROUP AND LOI SIGNATORIES
- INVESTIGATE PRIVATE FUNDING OPTIONS
- MOVE FORWARD WITH IMPROVEMENTS AS FUNDING ALLOWS
 - FACILITIES COMMITTEE TO IDENTIFY NEEDS
 - BUILDING TIMELINE AND ACTION PLAN IN 2010

PESB REOPENING

- TO BE SUSTAINABLE OVER LONG HAUL, PESB MUST HAVE
 - LONG TERM AGREEMENT WITH STATE
 - RELIABLE POWER
 - POTABLE WATER AND ACCESSIBLE BATHROOMS
 - RELIABLE LIFT (EITHER CHAIR OR SURFACE)
 - RELIABLE GROOMER
 - FOOD AND BEVERAGE CONCESSION
 - ACCESSIBILITY TO HILL AND FACILITY FOR ADA STANDARDS

PESB CONSTRUCTION OPTIONS

■ FULL FUNDING

- MOVE FORWARD WITH ALL PHASES OF CONSTRUCTION CONCURRENTLY

■ PARTIAL FUNDING (CURRENT TRACK)

- ORGANIZE AND PRIORITIZE PROJECTS
- COMPLETE PROJECTS AS FUNDED
- ORGANIZE VOLUNTEER LABOR OR DONATIONS
- INVESTIGATE OPTIONS IN SHORT TERM
 - USED LIFT
 - FINISH LEVEL OF AMENITIES

CONCLUSION

- MANY PARTIES ARE COMMITTED TO REOPENING THE PESB
- DISCUSSIONS AMONG ALL MOU PARTIES AND RECENTLY RENEWED INTEREST WITH NEW PARTICIPANTS
- PESB UPGRADES WILL CONTINUE TO MOVE FORWARD AS FUNDING ALLOWS
- DISCUSSIONS ARE UNDERWAY FOR TRANSITION TO EPRD MANAGEMENT OF PESB AND EPRD PRIVATE FUNDRAISING
- WELCOME ANY SUPPORT OR VOLUNTEER EFFORTS THAT CAN BE GARNERED
- COHESIVE COMMUNITY SUPPORT IS REQUIRED TO MAKE THIS BECOME A REALITY-FUNDS "COMPETITION" IS ELSEWHERE